



*A People Place, A Change of Pace*  
**SHELBURNE**  
ONTARIO, CANADA

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<b>Meeting Date:</b>	Monday, December 09, 2024
<b>To:</b>	Mayor & Members of Council
<b>From:</b>	Carey Holmes, Director of Financial Services/Treasurer
<b>Report:</b>	Financial Services 2024-12
<b>Subject:</b>	<b>Green Municipal Fund - FCM</b>

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### Recommendation

**Be it Resolved that** Council of the Town of Shelburne receives the staff report FS 2024-12 with respect to the Green Municipal Fund grant application through the Federation of Canadian Municipalities FCM;

AND FURTHER THAT Council supports and endorses the funding application being made to the Green Municipal Fund through FCM – to assist with funding the planned 2025 tree planting project at the Fiddle Park which will provide shade and contribute to Growing Canada’s Community Canopies.

### Background

The adopted 2025 budget for phase one of the Fiddle Park enhancements, as identified in the Parks and Recreation Master Plan, included a tree planting initiative to provide shade and create a peaceful environment in Shelburne’s largest park property.

## Analysis

The funding for the planned Fiddle Park enhancements, including tree planting is coming from Development Charges, reserves and the Parks and Recreation Levy.

Staff continually search for other revenue sources through grant applications as they are made available and if the Town's project qualifies under the guidelines, staff apply.

This application requires the support of Council in the form of a resolution.

The funding amount being requested represents \$72,700.

## Financial Impact

There is no immediate financial impact to applying for this grant.

If successful, the funding will be utilized as identified in the grant application for the planting of a tree canopy at Fiddle Park and means that less money will be required to be transferred out of the Town's reserves to complete the project.

## Policies & Implications

2025 Adopted Budget

Community Improvement Plan

Parks and Recreation Master Plan

Fiddle Park Master Plan and Concept Survey

## Consultation and Communications

n/a

## Council Priorities

Council's Priorities has three Pillars - Sustainable, Engaged and Livable.

There is a total of 14 Priorities within the three Pillars.

This report aligns with the Sustainable Pillars within the Priorities of:

- SP 1 Responsible financial management through long term planning.
- SP 2 Invest in critical infrastructure and services for the future.

### Supporting Documentation

n/a

Respectfully Submitted & Prepared by: Carey Holmes, Treasurer

Reviewed by: Denyse Morrissey, CAO