



Memo

To: Mayor Mills and Members of Council
From: Municipal Grant Funding Committee
Date: January 12, 2023
Re: Review of 2023 Grant Funding Applications

The Municipal Grant Funding Committee held a meeting on January 12, 2023, to review and discuss the current applications that were received for consideration.

The Grant Funding Committee submits the attached Schedule “A” for Council’s consideration during 2023 budget discussions;

And requests that the Town of Shelburne have at least one Council member to a maximum of 2 members, be actively engaged with the Rotary during the Heritage Music festival planning committee event discussions;

The Committee is also recommending that Council requests the Shepherd’s Cupboard Food Bank apply for grant funding to surrounding municipalities within the County of Dufferin in order to obtain additional funding and that the Foodbank provide the additional funding information in conjunction with their 2023 grant funding application and report back to Shelburne Council on their progress. The increase in 2023 is a reflection of the current economic conditions. The granting of assistance in any one year or over several years is not to be interpreted as a commitment to future year’s funding.

The Committee would like to recommend that any grant over \$5,000 that does not have a “set event date” will receive their funding in 4 instalments throughout the calendar year in the following months - February, May, August and October.

Respectfully submitted:

Deputy Mayor Hall
Councillor Benotto
Councillor Fegan

Staff in attendance – Denyse Morrissey – CAO, Carey Holmes, Director of Financial Services/Treasurer, Jennifer Willoughby, Director of Legislative Services/Clerk.

2023 Grant Applications - December 12th, 2022 Council Presentation

				2023 Requested Amount				2022 Amount Received		Committee Recommendation	
Prior New or In-Kind	Organization Name Alphabetical Order	Presenter Name	Description of Activity	Cash Value	Estimated In-Kind Value	Comments	Funding Requested from other levels of Government?	Cash Value Grant Received in 2022	In-Kind Value Received in 2022	Cash Value Approved	In-Kind Value Approved
New	Back Pack Project - Shelburne Rotary	Michael Conte	Supply for 105 students backpack, lunchkit, reusable water bottle and if funding available grade appropriate school supplies	\$ 2,500.00	\$ -	Asked by the Shephard's Cupboard Food Bank to take over this project in 2020. Grown from 65 students in 2020 to 105 for 2022. Grades JK-12	No	\$ -	\$ -	\$ 2,500.00	\$ -
Prior	Children's Foundation of Guelph & Wellington - Food & Friends Program (formerly Local Schools Breakfast Club)	Kit Stewart	Suport food costs for Food & Friends Student Nutrition Program at CDDHS, CHES, HHES, GBES, and St. Benedict Catholic School	\$ 5,000.00	\$ -	Brings healthy food to hungry minds by supporting breakfast, morning meal, snack and lunch programs; grant is not primary source of income. Serves 1,568 students/day	Ministry of Children Community and Social Services	\$ 3,000.00	\$ -	\$ 4,000.00	\$ -
Prior	Dufferin County Canadian Black Association	Alethia Stephenson	Cultural awareness & Educational Programs that advocate equity and well being for the Black community; Assist with Strategic Plan to help build capacity to serve the growing community.	\$ 10,000.00	\$ -	Collaborates with many other Organizations; Serves all ages; Focus on youth mentoring; also collect Membership Fees in addition to grants and sponsorships; Donates funds to Streams & Shelburne Cricket Club	County of Dufferin	\$ 5,000.00	\$ -	\$ 2,500.00	\$ -
Prior	Dufferin County Multicultural Foundation	Althea Ali	Room rentals, insurance, educational programs, advertising, equipment to run Multicultural Event	\$ 5,000.00	\$ -	Celebrate diversity and cultures within Dufferin County by showcasing arts, crafts, food, clothing and entertainment; Diversity & Inclusion Training	In Kind - MOD	\$ 3,000.00	\$ -	\$ -	\$ -
Prior	G.E.T. Outreachworks (Gathering Evolving Transforming)	Simone Thomas	Funds received will be used for marketing; event supplies, virtual events, book club, summer camps; improve availability of cultural material	\$ 3,000.00	\$ -	Cultural, Emersion, Education Program (CEEP); STEAM camp; Budget provided; sponsorships & donations outlined as other source of income	No	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
InKind Only	Haunt in the Park - the Little Family	Jeremy & Carola Little	Host & hold annual Haunt in the Park at Fiddlepark. Asking for use for Sept 30 - Nov 14 2022	\$ -	\$ 10,656.00	Donations collected go Shepherds Cupboard Food Bank; Highschool students get volunteer hours - Waiving Park Rental Fees;	No	\$ -	\$ 5,000.00	\$ -	\$ 10,656.00
Prior	Heritage Music Festival - Shelburne Rotary Club	Michael Conte	Advertising & promotion to increase diversity and attendance of the festival; expand to Bands & Brews	\$ 5,000.00	\$ 3,432.00	Grant is not the primary source of funding, In-Kind services requested as well, Donates to Streams, Food Bank, Multicultural Event, Back Pack Project, Breakfast program	County of Dufferin	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 3,432.00
InKind Only	Pickin' in the Park - Greg & Heather Holmes	Greg & Heather Holmes	Host & hold annual Pickin' in the Park at Fiddlepark July 18 - 25, 2022; and organization meeting May 19-23, 2022	\$ -	\$ 4,700.00	Raise funds for the betterment of Fiddlepark; Donations to the Shepherds Cupboard Food Bank; Standard In-Kind services - includes waiving park rental fees	No	\$ -	\$ 4,700.00	\$ -	\$ 4,700.00
Prior	Shelburne Christmas Hampers	Michael Conte	Purchase groceries or gift cards for the holiday season for recipients that must reside in the Shelburne area	\$ 2,500.00	\$ -	Assisted 165 families last year. No membership fees, strictly a grant request. Fundraising & Sponshorships are other sources of revenue	No	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
Prior	Shelburne Community Welcome	Shaila (Bella) Carter	Welcome new residents to town with gifts from local businesses; funds needed to cover liability insurance, basket costs, gas.	\$ 2,500.00	\$ -	Promotes local businesses; keep residents informed, budget provided, grant is not the only source of revenue, 19 businesses partake	No	\$ 2,500.00	\$ -	\$ 500.00	\$ -

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Prior	Shepherd's Cupboard Food Bank Shelburne	Ardith Dunlop	All funds received will be used to purchase food and/or gift cards for those in need & experiencing food insecurities	\$ 20,000.00	\$ -	Financials & Budget provided, grant is not the primary source of income, serve 300 families/month; special request items with increasingly diverse population.	County of Dufferin	\$ 3,000.00	\$ -	\$ 12,000.00	\$ -
Prior	Shelburne & District Agricultural Society	Sue Peterson	Annual Fair - activities, prizes, junior fair displays, Ambassador program, printing costs	\$ 1,500.00	\$ -	Financials provided, grant not the primary source of funding, Fair in its 155 year, longest running organization in town; open to all	County of Dufferin & Surrounding Local Tier Municipalities	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Prior	Shelburne & District Horticultural Society	Beverley Farmer	Maintain Entrance Gardens, Purchase seasonal plants, bulbs, material and mulch; quality guest speakers to educate	\$ 800.00	\$ -	Financials provided, grant is not the primary source of funding, have fund-raising activities & annual fee; draws & prizes purchased from local businesses	County of Dufferin	\$ 800.00	\$ -	\$ 800.00	\$ -
Prior	Streams Community Hub	Andrew James	Operation Costs for programming based in Shelburne for youth aged 4-17 and their families	\$ 10,000.00	\$ -	Inspire youth and enrich community through the arts. Grant is not the only source of revenue, budget & financials included; Donate to DCCBA scholarship	County of Dufferin; Ontario Trillium Foundation	\$ 7,000.00	\$ -	\$ 4,000.00	\$ 1,000.00
	Set aside for Miscellaneous Requests									\$ 4,500.00	
				\$ 67,800.00	\$ 18,788.00			\$ 34,800.00	\$ 9,700.00	\$ 41,300.00	\$ 19,788.00

2023 Budget	\$ 41,300.00
Unallocated Funds	\$ -

Additional Grants Awarded by Council in 2022 later in the year		
7200	Dufferin Community Foundation - G Gallagher - \$1000.00 (Pulled from reserves to fund)	\$ 1,000.00
	Shelburne Farmers Market - BIA asked Town to take over market - funds \$2000.00, plus draw funds from BIA tax revenue	\$ 2,000.00
	Dufferin County Multicultural Foundation - Membership Fee over and above Grant Awarded	\$ 250.00
Prior Year Grant Recipients that did not apply again for 2023		
None		\$ -
Total Spent in 2022		(excluding InKind) \$ 38,050.00
2022 Budget		\$ 37,300.00
Tsf from Reserves		\$ 1,000.00
		\$ 38,300.00