



Nottawasaga Valley
Conservation Authority

October 3, 2022

Town of Shelburne
203 Main Street East
Shelburne, ON L9V 3K7

Dear Ms. Willoughby:

Please find the 2023 Nottawasaga Valley Conservation Authority (NVCA) Draft Budget Booklet at <https://www.nvca.on.ca/Shared%20Documents/NVCA%202023%20draft%20budget.pdf>. This draft budget was received and approved for circulation and input for the mandatory 30 day review period, at the September 23, 2022 NVCA Board meeting. However, given that 2022 is an election year, the NVCA has extended its commenting period to allow for the new councils to have time to review. Therefore, please forward any comments to the undersigned by February 24, 2023.

The NVCA is also pleased to include the budget companion, the 2023 Program Overview provides simple, understandable information about how our budget is allocated, what our goals and objectives are both for the current year and future year, along with what has been achieved by our team. It can be found at <https://www.nvca.on.ca/Shared%20Documents/2023%20Program%20Overview.pdf>

The NVCA worked very diligently to address the impacts of rising inflation and subsequent pricing increases, combined with the uncontrollable costs of items such as insurance, without adversely impacting our member municipalities. The Town of Shelburne's proposed 2023 levy contribution is \$58,850.61 an increase of \$5,233.13 over 2022. The capital asset levy will be \$2,578.08 which is a reduction of \$-208.58 over 2022. This represents a total of \$61,428.69 contribution for 2023.

Please contact Kerry Jenkins at 705-424-1479 ext. 272 or kjenkins@nvca.on.ca if your council would like to schedule a deputation or a meeting with staff to discuss this draft budget. We believe the 2023 draft budget represents a wise investment for the long-term health of our environment, watershed, and local economy.

Yours truly,

A handwritten signature in black ink, appearing to be "Doug Hevenor", written over a horizontal line.

Doug Hevenor
Chief Administration Officer

Copies: NVCA Board Member, Councillor Walter Benotto
Carey Holmes, Treasurer